

CERTIFICATE

2020

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wilburn Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	107,529	63,684 12.615
Special Machinery		6		
Totals	xxxxxx	107,529	63,684	12.615
Budget Summary	7			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	5,048,368
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 8-9 2019

Callie K
County Clerk

Walter Goff, Treasurer
Walter Goff, Trustee
Gene Barthel, Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Wilburn Township

Computation to Determine Limit for 2020

- | | |
|------------------------------------|---|
| 1. Total tax levy amount in 2019 | + |
| 2. Debt service levy in 2019 | - |
| 3. Tax levy excluding debt service | |

2019 Valuation Information for Valuation Adjustments

- | | | |
|--|---------|-------------------|
| 4. New improvements for 2019: | + _____ | 0 |
| 5. Increase in personal property for 2019: | | |
| 5a. Personal property 2019 | + _____ | 113,067 |
| 5b. Personal property 2018 | - _____ | 253,837 |
| 5c. Increase in personal property (5a minus 5b) | + _____ | 0 |
| | | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2019: | + _____ | 1,016 |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | 1,016 |
| 8. Total estimated valuation July 1, 2019 | _____ | 5,048,968 |
| 9. Total valuation less valuation adjustment (8 minus 7) | | 5,047,952 |
| 10. Factor for increase (7 divided by 9) | | 0.00020 |
| 11. Amount of increase (10 times 3) | | + |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | |
| 13. Debt service levy in this 2020 budget | | |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | | |
| 16. Consumer Price Index adjustment (3 times 15) | | |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to a publish notice of vote by the governing body to adopt such budget in the official county new attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1

2020

Wilburn Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	62,118	2,182	10	110	126	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,118	2,182	10	110	126	7

County Treas Motor Vehicle Estimate 2,182

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 110

County Treas Commercial Vehicle Tax Estimate 126

County Treas Watercraft Tax Estimate 7

MVT Factor 0.03513

RVT Factor 0.00016

16/20M Factor 0.00177

Comm Veh Factor 0.00203

Watercraft Factor 0.00011

Wilburn Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Special Machinery	Road	-	10,000	10,000	80-112
	Total	0	10,000	10,000	
	Adjustments*				
	Adjusted Totals	0	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Wilburn Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	13,039	32,593	20,246
Receipts:			
Ad Valorem Tax	59,024	62,118	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,395	2,182
Recreational Vehicle Tax		42	10
16/20M Vehicle Tax		101	110
Commercial Vehicle Tax		135	126
Watercraft Tax		6	7
Special Highway/Gasoline Tax	9,564	9,400	9,500
Windfarm Allocation	1,584	1,623	1,664
Transfer from Special Machinery		10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,172	85,820	23,599
Resources Available:	83,211	118,413	43,845
Expenditures:			
Officers Pay		2,100	2,100
Salaries & Wages	980		
Employee Benefits	1,462	2,000	1,000
Ford County Contract	42,003	76,567	85,779
Ford County Noxious Weed Dept	4,042	11,000	11,000
Road Materials		4,000	5,000
Insurance	1,533	1,600	1,600
Utilities	313	500	500
Supplies		50	200
Budget & Publications	285	350	350
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,618	98,167	107,529
Unencumbered Cash Balance Dec 31	32,593	20,246	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	82,940	98,167	107,529
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			107,529
Tax Required			63,684
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			63,684

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	35,445
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	75
Other	
Resources Available:	35,520
Total Expenditures	
Unencumbered Cash Balance, Dec 31	35,520

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wilburn Township
Ford County

will meet on August 7, 2019 at 7:00 PM at 12893 101 Road, Fowler for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	50,618	12.959	98,167	12.455	107,529	63,684	12.613
Special Machinery							
Totals	50,618	12.959	98,167	12.455	107,529	63,684	12.613
Less: Transfers	0		10,000		10,000		
Net Expenditure	50,618		88,167		97,529		
Total Tax Levied	59,853		62,118		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,618,499		4,987,554		5,048,968		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jan Granados
Treasurer

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Assessed Valuation:							
Township	4,618,499		4,987,554		5,048,968		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Jan Granados
 Treasurer

DK-125906

First Published in the Dodge City Daily Globe on July 27, 2019.
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Special Machinery					10,000		
Totals	50,618	12.959	98,167	12.455	97,529	63,684	12.613
Less: Transfers	0		10,000				
Net Expenditures	50,618		88,167				
Total Tax Levied	59,853		62,118				
Assessed Valuation: Township	4,618,499		4,887,554		5,048,968		
Outstanding Indebtedness, Jan 1,	2017		2018		2018		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jan Granados
 Treasurer

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